

Appendix 8 Request for Supplementary Capital Estimates and Virements above £1,000,000

Capital Scheme	Amount Requested	Reason and Funding Source
£		
Cabinet are asked to request Council to approve the Capital Virements and SCEs over £1,000,000		
Supplementary Capital Estimates		
Prevention and Support		
Childcare Sufficiency (Early Years)	1,125,307	New Scheme funded from grant provided by the DfE to enable nurseries to adapt there buildings to enable to provide 30 hours free childcare
Infrastructure and Highways (inc Car Parking)		
Safer Roads Fund	1,030,000	We have been successful in a bid for Department for Transport Safer Roads Funding for the A532 West Street, Crewe
Poynton Relief Road	12,638,423	To reflect the revised estimate of the scheme cost.
Total Supplementary Capital Estimates Requested	14,793,730	
Capital Budget Virements		
Education and 14-19 Skills		
Alsager Planning Area (Secondary Schools - 150 Places)	1,074,000	The intially budget for this scheme was based of an average cost formula, following a detailed feasibility study, additional funding is required to meet the scope of this project. The additional funds are been vired from grant set aside for Future Years Basic Need projects.
Total Capital Budget Virements Requested	1,074,000	
Total Supplementary Capital Estimates and Virements	15,867,730	